

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 10, 2002

REFUGEE COORDINATOR LETTER NO. 02-20

TO: COUNTY REFUGEE COORDINATORS

This letter is to advise counties of their final Federal Fiscal Year (FFY) 2002 Targeted Assistance (TA) Formula Funding Program allocations. The federal Office of Refugee Resettlement (ORR) published the Final Notice of Availability of Formula Allocation Funding for FY 2002 Targeted Assistance Grants for Services to Refugees in Local Areas of High Need in the *Federal Register* on September 10, 2002. Counties are encouraged to review the Final Notice. A copy of it may be found on the Funding Opportunities Page of the Refugee Programs Branch (RPB) web site at <http://www.dss.cahwnet.gov/refugeeprogram/>.

The final FFY 2002 TA grant for California is \$5,704,294, an increase of \$159,743 from the amount indicated in the Proposed Notice. The state's allocation represents the sum of allocations to all eligible California counties. County allocation amounts are determined by ORR according to a formula based on each eligible county's proportion of refugee arrivals during FFYs 1997 through 2001. As noted in the proposed allocation letter, FFY 2002 represents the beginning of a new three-year period for which ORR has determined the eligibility of counties to receive TA funding. As in previous years, a county was determined eligible if it ranked among the top 50 areas in the nation according to a formula which takes into account 1) the number of refugee arrivals into the county during the most recent five-year period (FFY 1997 through FFY 2001) and 2) the five-year refugee arrival population as a percentage of the overall county population, with a relative weighting of two to one given to arrivals figures. In addition, this year, counties which did not meet the above criteria but which had received 3,000 or more refugee arrivals during the same five-year period were also determined eligible to receive TA funds. As a result of this determination, two previously eligible California counties – Fresno and Yolo – no longer qualify to receive TA funding. Six previously eligible California counties continue to be eligible: Los Angeles, Orange, Sacramento, San Diego, San Francisco and Santa Clara. These counties will remain qualified through FFY 2004. The ORR will not consider the eligibility of additional counties for TA funding until FFY 2005. Please note that counties population estimates have been adjusted to include data submitted by counties on persons granted asylum within the 60-month period ending September 30, 2001 and/or those certified as victims of a severe form of trafficking to whom Refugee Program services were provided in the past year. County allocations are shown in Column 6 of the enclosed spreadsheet.

County Refugee Coordinators
Page Two

The state is required to submit, on behalf of all eligible counties, an application for TA formula allocation funding. During the next several weeks, the RPB will be preparing the state's application which is due to ORR by October 10, 2002. The application must include, for each eligible county, proposed goals for each of the six ORR performance outcome measures: Entered Employments, 90-Day Employment Retentions, Cash Assistance Reductions due to Employment, Cash Assistance Terminations due to Employment, Average Hourly Wage at Employment Entry, and Job Placements with Available Health Benefits. ***In order to ensure that the state's application is submitted in a timely manner, counties must complete the enclosed TA Annual Goal Plan for FFY 2002 and submit it to the RPB by close of business on September 20, 2002.*** Completed TA Annual Goal Plans should be faxed to the attention your assigned county Operations Analyst at (916) 654-7187 or e-mailed to their attention at RPB@dss.ca.gov.

Should you have questions regarding the allocations, please contact Phyllis Iwasaki, Manager of the Community Development and Fiscal Services Bureau at (916) 654-2387 or Brad Elftmann of her staff at (916) 654-7250. Questions regarding the TA Annual Goal Plan should be directed to your RPB Operations Analyst.

Sincerely,

Original signed by:
Phyllis Iwasaki for Thuan Nguyen on 10/10/02

THUAN NGUYEN, Chief
Refugee Programs Branch

Enclosures

**FINAL TARGETED ASSISTANCE (TA) FORMULA FUNDING ALLOCATIONS
FEDERAL FISCAL YEAR 2002**

\$ 5,704,294

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
County	Allocation	Total Five-Year Arrivals¹	ORR Allocation Based on Arrivals	State Administration	County Allocation	County Administration	Services
		FFYs 1997 - 2001		@ 5% Maximum		@ 15% Maximum	
Los Angeles	TAFO0201	15,547	\$ 1,952,977	\$ 97,649	\$ 1,855,328	\$ 278,299	\$ 1,577,029
Orange	TAFO0202	3,820	\$ 479,859	\$ 23,993	\$ 455,866	\$ 68,380	\$ 387,486
Sacramento	TAFO0203	10,719	\$ 1,346,494	\$ 67,325	\$ 1,279,169	\$ 191,875	\$ 1,087,294
San Diego	TAFO0204	5,461	\$ 685,998	\$ 34,300	\$ 651,698	\$ 97,755	\$ 553,943
San Francisco	TAFO0205	3,991	\$ 501,340	\$ 25,067	\$ 476,273	\$ 71,441	\$ 404,832
Santa Clara	TAFO0206	5,872	\$ 737,626	\$ 36,881	\$ 700,745	\$ 105,112	\$ 595,633
Total		45,410	\$ 5,704,294	\$ 285,215	\$ 5,419,079	\$ 812,862	\$ 4,606,217

State Administration Funds	\$ 285,215
Local Assistance Funds	\$ 5,419,079
Total California TA Award	\$ 5,704,294

Notes:

¹ Includes Refugees, Entrants, Havana Parolees and Asylees. (For FFYs 1999 through 2001, Havana Parolees are based on actual data; for FFYs 1997 and 1998, parolees are prorated based on each county's proportion of the entrant population.)

Data on asylees is based on information submitted by counties on asylees served during the past year.

Catalog of Federal Domestic Assistance No. 93.584

Grant Award Period/Service Period: 10/1/02 - 9/30/04

**FEDERAL FISCAL YEAR 2002
TARGETED ASSISTANCE ANNUAL GOAL PLAN**

County Name _____

Allocation Amount \$ _____

Data are: (Check one) ☐ Unduplicated
☐ Duplicated

Caseload (CL)	FFY 2001 Goal	FFY 2001 Actual (as of _____) (Enter Date)	FFY 2002 Goal
TOTAL			
CalWORKs (TANF)			
RCA			
Non Cash Aided			

Performance Measures: *Indicate a number and a percentage for each measure (except Average Wage at Placement).*

	#	%	#	%	#	%
1. Entered Employment (Total)						
Full Time						
Part Time						
CalWORKs (TANF)						
Full Time						
Part Time						
RCA						
Full Time						
Part Time						
Non Cash Aided						
Full Time						
Part Time						

If you are using the number of cash assistance recipients placed in employment as the denominator for # 2 and #3, enter #: _____

	#	%	#	%	#	%
2. Cash Assistance Terminations - Total						
CalWORKs (TANF)						
RCA						
3. Cash Assistance Reductions - Total						
TANF						
RCA						
4. Average Hourly Wage Placement						
5. Employment Retentions - Total						
CalWORKs (TANF)						
RCA						
Non Cash Aided						
6. Entered Employment with Health Benefits						

*****Please provide narrative comments, if any, on a separate sheet.**